

Local Transport Delivery Plan - template, mode and scheme category definitions provided by the Department for Transport

2026-27 PROGRAMME					
Consolidated Fund	Scheme name or intervention grouping	Description (include beneficial outcome)	Mode	Scheme Category	Location
[For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services Fund (BSF)	Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately.	Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)	Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field.	Select the scheme category that best aligns with the scheme or intervention.	Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide.
MAJOR SCHEMES - CAPITAL					
ITF	Advanced Design/Match Funding	The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Emerging Priorities fund	Fund to support any new initiatives which may arise from funding opportunities during the year.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Rail Strategy Contribution	Council annual contribution to funding for two Rail Officer posts created for dealing with rail matter as part of East Midlands Councils / Transport for East Midlands.	Rail	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Multi Modal Area Investment Plans (MMAIPs) Development	To enable the development of the MMAIPs programme for the forthcoming MMAIPs pilots and to enable feasibility design for priority schemes under the MMAIPs.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Strategic Transport Planning and Feasibility	To support any work associated with the Leicester and Leicestershire Strategic Growth Plan, and feasibility studies including the A6 in Kibworth.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	South of Leicester MMAIP	Leicestershire's Local Transport Plan 2025-2040 (LTP4) includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The South of Leicester MMAIP is one of three pilot MMAIPs.	Active Travel	14. Back office: development of future proposals or LTPs	LE18 1PD
ITF	North West Leicester Growth Plan	Support to North West Leicestershire District Council for the development and adoption of its next Local Plan, including its transport evidence base. An adopted Local Plan will have the benefit of enabling the delivery of growth and supporting transport infrastructure to be best coordinated and provide the basis for securing developer contributions towards the delivery of such.	Road	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Resilient Transport Network Strategy	To enable the development of the Resilient Transport Network Strategy that will set out Council asset management policy and strategy in alignment with the LTP4 Core Document. Which will then set out the actions of deliverables in the Network Management Plan, Winter Maintenance Operational Plan, and Highway Infrastructure Asset Management Plan.	Road	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Local Cycling and Walking Infrastructure Plan (LCWIP) Development Programme	To support development of LCWIPs. LCWIPs represent a strategic approach to identifying cycling and walking infrastructure improvements required at the local level. They enable a long-term approach to developing local cycle and walking networks, ideally over a 10-year timescale, and represent a vital part of the Government strategy to increase the number of trips made on foot or by cycle.	Active Travel	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Asset Management Advance Design	Advanced design for asset management schemes.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	South Leicester Joint Transport Evidence Programmes	To support work associated with the ongoing development of evidence work required to inform the delivery of the Leicester and Leicestershire Strategic Growth Plan to 2050, including to inform the content of policies and Infrastructure Delivery Plans of Local Plans that will be key to the delivery of the vision in practice.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Local Transport Plan (LTP4)	To support the ongoing management of the development programme for LTP4 during Phase 2 of the MMAIPs Pilot and Focused Strategies development. In addition to the implementation of the monitoring and evaluation procedures.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Hinckley MMAIP	Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Hinckley MMAIP is one of three pilot MMAIPs.	Multimodal	14. Back office: development of future proposals or LTPs	LE10 1NL
ITF	Market Harborough MMAIP	Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Market Harborough MMAIP is one of three pilot MMAIPs.	Multimodal	14. Back office: development of future proposals or LTPs	LE16 7PA
ITF	Melton Mowbray North East	The Melton Mowbray Distributor Road will drive economic growth, enabling greener and safer travel, and improving transport for people. Through improved connectivity, reduced congestion, strengthened network resilience, and support for future development, the scheme delivers clear alignment with national transport objectives and enhances long-term outcomes for the region.	Road	15. Other	LE13 OYL
ITF	S106 Advanced Design Programme	To fund the initial development of multi-modal schemes and initial business cases externally funded by Section 106 schemes.	Road	14. Back office: development of future proposals or LTPs	LTA-wide
	Desford Crossroads	Desford Crossroads scheme design.	Road	14. Back office: development of future proposals or LTPs	LE9 9JE
ITF	LTG Programme Development	To fund the initial development of multi-modal schemes and initial business cases.	Road	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Local Cycling and Walking Infrastructure Plan Delivery	Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide

ITF	The Parade, Oadby	Junction improvement proposing safety and accessibility improvements at the A6 junction for pedestrians, cyclists and motor traffic. Improving safety for all users, supporting sustainable travel and modal shift , enhancing accessibility to a key local centre and improveing network reliability and traffic flow.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LE2 5AH
MINOR SCHEMES - CAPITAL					
ITF	Property Flood Risk Alleviation - funded externally + LCC	A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Bus service improvement	Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.	Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Concept design and detailed design of Pinch points - minor works delivery - lines and yellow boxes/ footpaths to bus stops	To paint lines and yellow boxes at pinch points, predominantly in the Loughborough area, to address punctuality and operational efficiencies highlighted by operators.	Multimodal	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	Delivery of footpath improvements to bus stops	Minor improvements to existing footpaths to bus stops, where the work is like-for-like, such as resurfacing, connecting, or making access to bus stops safer countywide - to imorove safety and encourage bus usage alognside multi modal travel.	Multimodal	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	Improvements to Public Transport routes	Carriageway upgrades to improve public transport routes and encourage active travel creating a safer comfortable public transprot route	Multimodal	5. Public Transport: new or enhanced routes & services	LTA-wide
ITF	Bus stop infrastructure - resourcing costs to deliver	Resourcing capital delivery expertise to ensure delivery alongside BAU and LABG revenue initiative, to ensure that outcomes from capital schemes can be achieved.	Bus	13. Back office: delivery & resourcing	LTA-wide
ITF	Marketing materials	To continue to produce and distribute marketing and promoional material alongside capmaigns to promote bus travel as the transport mode of choice, make bus travel easier and clearer.	Bus	12. Information and marketing	LTA-wide
ITF	Additional 25 Real-time Information units	To further expand the provision of Real-Time Information units across the county to promote bus travel as the transport mode of choice, to make bus travel easie and clearer.	Bus	1. Interchanges, travel hubs, travel stops	LTA-wide
ITF	In-house fleet investment to deliver public transport trial services	To build up a fleet of minibuses so that services can be covered when urgent, such as withdrawal by operator, or for future commissioning of services with in-house vehicles. To work towards value for money and resilience in the event of a service failure.	Bus	3. Public Transport: fleet & vehicles	LTA-wide
ITF	Greener Fleet working with operators to invest in greener fleet for services operating in the county	To promote the move to greener fleets and support operators to make the move to EVS - to deliver the benefits of carbon reduction and improve the passenger experience.	Bus	3. Public Transport: fleet & vehicles	LTA-wide
ITF	Safety Schemes	Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Vehicle Activated Signs replacement	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	20 mph village schemes	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	School zones	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Residents parking	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Pedestrian crossing	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Traffic calming	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Village gateways	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Road safety innovations	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Active travel infrastructure improvements	Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide
TRANSPORT ASSET MANAGEMENT - CAPITAL					
ITF	Capital Schemes and Design	The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.	Road	10. Road & infrastructure: major maintenance & enhancements pro	LTA-wide
ITF	Capital Schemes and Design	Carriageway Maintenance Schemes	Road	10. Road & infrastructure: major maintenance & enhancements pro	LTA-wide
ITF	A4303 - Coventry Road, Lutterworth Southern Bypass, Lutterworth		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE17 4FA
ITF	A607- Norman Way, Melton Mowbray		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE13 1JE
ITF	A607- Melton Road, Waltham Road, Waltham		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE14 4AJ
ITF	A508- Northampton Road, Market Harborough		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE16 9HD
ITF	A6 - Glen Road, Harborough Road, Oadby		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE2 4PE
ITF	A606 - Leicester Street, Market Place, Burton Street, Melton Mowbray		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE13 1XD
ITF	C7313 - Cuckoo Hill, Stapleford		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	A47 - Leicester Road, Uppingham Road, Billesdon, Houghton on the Hill		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC - From Buckminster Road to B676, Sproxton		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE14 2SG
ITF	Z4727: A50 - Bradgate Hill, Groby		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE7 9AJ
ITF	A6 - Roundabout A6, Harborough Rd and B6047, Melton Road, West Langton		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE16 7AF

ITF	UC - Saxelby Road; Saxelby, Ab Kettleby		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE14 4QZ
ITF	UC - Croxton Lane, Harston		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE6 0FA
ITF	A5199 - Welford Road, Wigston		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE16 7FD
ITF	A453 - Ashby Road; Castle Donington		Road	9. Road & infrastructure: improvements, minor enhancements, EV	NG32 1PN
ITF	B6540 - Tamworth Road, Lockington-Hemington		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE18 3TF
ITF	A6 Harborough Road, West Langton and Kibworth		Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE3 3GH
ITF	Capital Schemes and Design	Footway schemes	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	UC, Link Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Oban Road, Hinckley		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Rosemary Crescent, Whitwick		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Hazelhead Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Netherfield Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Charles Drive, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Balladine Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Main Street, Foxton		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Gallow Fields Road, Foxton		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Andrew Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	UC, Dalby Road, Anstey		Road	9. Road & infrastructure: improvements, minor enhancements, EV	
ITF	Structures	The Structures programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bridge Inspections	Bridge Inspections	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Retaining Wall Inspections	Retaining Wall Inspections	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bridge Assessments	Bridge Assessments	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Advanced design	Advanced design	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	TRC & Safety Critical	TRC & Safety Critical	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bridge works London Road, Great Glen	Arch strengthening (concrete saddle)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE8 9FL
ITF	Bridge works Cosby Road, Broughton Astley	Deck replacement	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE9 1RD
ITF	Bridge works Grace Dieu Brook	Concrete overslab	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE67 5UG
ITF	Bridge works Mineral Railway, Groby (A50)	Waterproofing	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE6 0FL
ITF	Bridge works Earl Shilton Road, Thurlaston	Culvert replacement	Other (e.g. maritime)	10. Road & infrastructure: major maintenance & enhancements projects	LE9 7TG
ITF	Bridge works Glebe Road, Stapleford	Arch strengthening (concrete saddle)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE14 2XF
ITF	Bridge works River Wreake, Syston (SNB)	Expansion joint replacement	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE7 1NH
ITF	Narborough Road Subways	Concrete repair scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LE3 2LD
ITF	Highways Flood alleviation	The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services.	Road	15. Other	LTA-wide
ITF	Whetstone, Enderby Road	Highway drainage improvement	Road	15. Other	LE8 6JJ
ITF	Enderby, Mill Hill	Highway drainage improvement	Road	15. Other	LE19 4AL
ITF	Swithland, Main Street	Highway drainage improvement	Road	15. Other	LE17 4RX
ITF	Thorpe Langton, Bowden Road	Highway drainage improvement	Road	15. Other	LE16 7TP
ITF	Diseworth, Shakespear Close	Highway drainage improvement	Road	15. Other	DE74 2QS
ITF	Street lighting	This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Street Lighting Column replacement	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Replacements from structural testing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Town Centre Lighting Upgrades	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Street Lighting Cable Maintenance	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Illuminated Sign Replacement Programme	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Replacement High Level Columns and Cable Networks	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide street lighting maintenance	Developer Lanterns Conversion	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Traffic signal renewal	The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	A426 / Enderby Road , Blaby	Traffic signal renewal dual crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE8 4GD
ITF	Enderby Rd / A426 , Blaby	Traffic signal renewal dual crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE8 4PB
ITF	Trinity Lane / Mansion Street, Hinckley	Traffic signal renewal junction	Multimodal	8. Road & infrastructure: highways maintenance	LE10 0AU
ITF	Ashby Road / Frederick Street, Loughborough	Traffic signal renewal junction	Multimodal	8. Road & infrastructure: highways maintenance	LE11 3AE
ITF	Oadby Road / Estoril Avenue, Oadby & Wigston	Traffic signal renewal Toucan Crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE18 3RE
ITF	Ashby Road / University , Loughborough	Traffic signal renewal dual crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE11 4EU
ITF	King Edward Avenue SB / Black Pad, Narborough	Traffic signal renewal Toucan Crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE19 2QA
ITF	King Edward Avenue / Leicester Road, Narborough	Traffic signal renewal junction	Multimodal	8. Road & infrastructure: highways maintenance	LE19 2DE
ITF	Epinal Way / Emanuel Way, Loughborough	Traffic signal renewal Toucan Crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE11 3NW
ITF	Bond Street / Hollycroft, Hinckley	Traffic signal renewal junction	Multimodal	8. Road & infrastructure: highways maintenance	LE10 0HE
ITF	Bull Head Street / Near Glebe Close, Oadby	Traffic signal renewal dual crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE18 3LU
ITF	London Road / Whitwick Road	Traffic signal renewal crossing	Multimodal	8. Road & infrastructure: highways maintenance	LE67 3JB
itf	Loughborough Road / Farley Way, Quorn	Traffic signal renewal crossing	Multimodal	8. Road & infrastructure: highways maintenance	
ITF	CCTV Renewals and associated comms upgrades	Various	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide

		The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.			
ITF	Preventative maintenance (Surface Dressing)		Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Blaby preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE8 4DN
ITF	Charnwood preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE11 3XA
ITF	Harborough preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE16 7PA
ITF	Hinckley and Bosworth preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE10 1NU
ITF	Melton preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE13 1JE
ITF	Northwest Leicestershire preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE67 3TU
ITF	Oadby and Wigston preventative maintenance	Surface dress carriageways	Road	8. Road & infrastructure: highways maintenance	LE2 5JE
ITF	Countywide preventative maintenance	Retexturing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide preventative maintenance	Asphalt preservation/ micro-asphalt	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide preventative maintenance	Joint sealing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide preventative maintenance	Carriageway patching (external)	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide preventative maintenance	Non-illuminated sign maintenance	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide preventative maintenance	Road studs	Road	8. Road & infrastructure: highways maintenance	LTA-wide
		The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.			
ITF	Restorative Maintenance (Patching)		Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Footway patching	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Internal carriageway patching	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Pre-patching surface dressing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Roadmender	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Vehicle Restraint Systems (Safety Fencing) re-tensioning	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Road Markings	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Non-illuminated Sign Maintenance	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Maintenance gangs	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Quick response	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Out of hours	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Countywide restorative works	Re-tension & reactive repairs	Road	8. Road & infrastructure: highways maintenance	LTA-wide
		The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, The programme strengthens multimodal travel and supports wider active-travel and health outcomes.			
ITF	Public rights of way maintenance		Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	PROW maintenance	Greenways	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	PROW maintenance	Urban Cuts	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	PROW maintenance	Bridges	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	PROW maintenance	Byways	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	PRoW schemes	Thurnby - Improvement Works to Footpath D20	Active Travel	7. Public transport & active travel: other infrastructure	LE7 9SQ
ITF	PRoW schemes	Fleckney - Surfacing of Public Footpath A14	Active Travel	7. Public transport & active travel: other infrastructure	LE8 8EG
ITF	PRoW schemes	Earl Shilton - Surfacing of Footpaths U26 and U74	Active Travel	7. Public transport & active travel: other infrastructure	LE9 7LB
ITF	PRoW schemes	Burbage - Improvements to Public Bridleway U67	Active Travel	7. Public transport & active travel: other infrastructure	LE10 3GS
ITF	PRoW schemes	Prisoner bridge repairs to structure and parapets	Active Travel	7. Public transport & active travel: other infrastructure	
		Network Perforamance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network			
ITF	Network Performance & Reliability		Multimodal	11. Digital, data and technology	LTA-wide
ITF	SCRIM - carriageway skidding resistance survey	Road condition survey	Road	11. Digital, data and technology	LTA-wide
ITF	PAS2161 road condition survey	A driven road condition survey captured by highway inspectors, using video and AI to capture asset condition and inventory data collection.	Road	11. Digital, data and technology	LTA-wide
ITF	Footway and cycle route condition and inventory data collection	Footway Network Survey capturing asset location and condition.	Road	11. Digital, data and technology	LTA-wide
ITF	Asset Data Improvement Projects	data gaps.	Multimodal	11. Digital, data and technology	LTA-wide
ITF	Various	Traffic Counter Renewal	Road	11. Digital, data and technology	LTA-wide

INTEGRATED TRANSPORT FUND - REVENUE

		The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure.			
ITF	Active Travel		Active Travel	12. Information and marketing	LTA-wide
ITF	Local Electric Vehicle Infrastructure (LEVI) Grant	EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.	Electric Vehicles	13. Back office: delivery & resourcing	LTA-wide
ITF	Local Transport Grant - funding towards staffing for programme development and delivery	Funding towards staffing for programme development and delivery.	Multimodal	13. Back office: delivery & resourcing	LTA-wide

BUS SERVICES FUND - REVENUE					
BSF	Bus Services Fund	The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system.	Bus	The Bus Service Fund revenue programme supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel.	LTA-wide
BSF	Cross-boundary services	Partnership working with other LTA's to fund services operating cross boundary routes. Leicester City	Bus	5. Public Transport: new or enhanced routes & services	LTA-wide
BSF	Cross-boundary services 2	Partnership working with other LTA's to fund services operating cross boundary routes. Other Counties	Bus	5. Public Transport: new or enhanced routes & services	LTA-wide
BSF	Commercial bus network support	De-Minimis Subsidy	Bus	6.Public Transport: existing routes & services	LTA-wide
BSF	Countywide bus network review PTNR- maintain county bus network	5 phases - re-design to maximise access - Contract costs	Bus	6.Public Transport: existing routes & services	LTA-wide
BSF	Community Transport	Financial support to 12 community transport schemes - admin grant top-up	Bus	6.Public Transport: existing routes & services	LTA-wide
BSF	Park & Ride subsidy	delivery costs	Bus	7. Public transport & active travel: other infrastructure	LTA-wide
BSF	Promotions- Fixed term trial/pilot services	Introduction of 1-year trial service enhancements (evenings, Sundays, shopper services.)	Bus	5. Public Transport: new or enhanced routes & services	LTA-wide
BSF	Countywide bus network review - Ongoing costs of DDRT zones	Enhanced flexible services bookable by phone and app.	Bus	6.Public Transport: existing routes & services	LTA-wide
BSF	DDRT back-office operation	Configuration and management of the app; provision of call centre function	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Bus Franchising - initial feasibility study	Feasibility study for franchising in Leicestershire to inform future direction.	Bus	14. Back office: development of future proposals or LTPs	LTA-wide
BSF	Public transport information - marketing, comms and engagement	Range of marketing initiatives to promote bus travel and links with other sustainable travel methods.	Bus	12. Information and marketing	LTA-wide
BSF	Public transport information - continued provision of enhanced RTI	RTI provision	Bus	7. Public transport & active travel: other infrastructure	LTA-wide
BSF	Countywide bus network review - Change Manager	Resource to programme manage the range of initiatives	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Comms & Engagement Officer	Resource to manage to the comms & engagement duties for improvements	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Finance Analyst	Resource to manage profile and monitor projected spend.	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Legal support	Specialist support with specific legal matters required for schemes	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Data /Compliance / Monitoring - monitoring of the bus network	Inspector resource to monitor contractual compliance, punctuality and passenger satisfaction levels	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Bus stop infrastructure maintenance resources	To maintain infrastructure and update information at bus stops	Bus	1. Interchanges, travel hubs, travel stops	LTA-wide
BSF	Sustainable Travel Officer	Fixed term resource to deliver bus projects	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Ticketing - enhanced concession projects	Application process and issuing	Bus	4. Public Transport: fares & ticketing	LTA-wide
BSF	Transport Focus Bus survey	Requirement of grant funding	Bus	14. Back office: development of future proposals or LTPs	LTA-wide
BSF	Resilience Fund	To cover any additional uplifts and associated costs of maintaining bus network	Bus	6.Public Transport: existing routes & services	LTA-wide
BSF	Infrastructure audit resource	Casual resource to carry out bus stop conditions audit	Bus	13. Back office: delivery & resourcing	LTA-wide
BSF	Sustainable Travel staffing	Other various staffing	Bus	13. Back office: delivery & resourcing	LTA-wide

2027-28 PROGRAMME - DRAFT					
Consolidated Fund	Scheme name or intervention grouping	Description	Mode	Scheme Category	Location
[For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services Fund (BSF)	Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately.	Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)	Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field.	Select the scheme category that best aligns with the scheme or intervention.	Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide.
MAJOR SCHEMES - CAPITAL					
ITF	Advanced Design/Match Funding	The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Local Transport Plan (LTP4)	To fund the ongoing development of the full and complete statutory Local Transport Plan for Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Multi Modal Area Investment Plans (MMAIPs) Development	To fund development of MMAIPs for specific geographies across Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	South of Leicester MMAIP	To fund development of MMAIPs for specific geographies across Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Hinckley MMAIP	To fund development of MMAIPs for specific geographies across Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Market Harborough MMAIP	To fund development of MMAIPs for specific geographies across Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	LCWIP Development Programme	To fund development of Local Cycling and Walking Infrastructure Plans (LCWIP) for specific places and areas in Leicestershire.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	Strategic Transport Planning and Feasibility	To fund evidential study work to identify multi-modal transport infrastructure and measures to support growth, helping to deliver new homes and jobs.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	S106 Advanced Design Programme	To fund the initial development of multi-modal schemes and initial business cases externally funded by Section 106 schemes.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
ITF	LTG Programme Development	To fund the initial development of multi-modal schemes and initial business cases.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide
MINOR SCHEMES - CAPITAL					
ITF	Property Flood Risk Alleviation - funded externally + LCC	A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Flooding Data Intelligence (Gauges) Project	Creation of an integrated flooding data network to help FRT and Highways to predict, monitor and better understand flooded areas of the network. Includes data collection and monitoring (CCTV, flow, level and rain gauges) back end data analysis (Hydromaster and Datasphere). Also development of the Counties critical flood risk asset register to update in line with the LFRMS and LCC statutory duties.	Multimodal	11. Digital, data and technology	LTA-wide
ITF	Measham Leisure Centre SuDs	High Street, Measham, suffers from poor drainage and surface water entering off the main road. This floods the Leisure Centre, Measham Medical Unit and Community Library grounds. Preventing access and damaging critical community infrastructure. This scheme will investigate and fix drainage issues, install a trash screen, and create more water storage to prevent water backing up into drainage systems.	Road	8. Road & infrastructure: highways maintenance	DE12 7HR
ITF	Swithland NFM	Study to identify upstream storage and highway works.	Multimodal	14. Back office: development of future proposals or LTPs	LE12 8TQ
ITF	CCTV Survey 2nd Year	Second phase of the CCTV critical culverts programme to identify unmapped or unmaintained watercourse culverts that cross under the highway network. Culverts on this programme already have been identified by the LLFA as posing a flooding risk to the highway network and residential properties. Their upkeep and understanding of the systems and risk is therefore critical. Multimodal impacts on road, back office, bus and active travel networks.	Multimodal	11. Digital, data and technology	LTA-wide
ITF	School Access and Drainage Programme	A development and delivery scheme to investigate and (where appropriate) remediate issues which cause flooding to school sites, their access on the highway, or where water runs from the highway into school grounds.	Multimodal	14. Back office: development of future proposals or LTPs	DE74 2QU, LE18 4WA
ITF	Wymondham and Garthorpe	Study to identify upstream storage and highway works.	Road	14. Back office: development of future proposals or LTPs	LE14 2AG
ITF	Gilwiskaw Wide FAS	Delivery of identified measures from 26/27 Study work. Scheme aims to provide significant flood relief to road network around Packington area and southern Ashby De La Zouch. Will also integrate with a National Highways Scheme to improve drainage on A42. Measham Road, Coleorton Lane etc	Multimodal	8. Road & infrastructure: highways maintenance	LE65
ITF	Hinckley Road, Barwell	Delivery of identified measures from 26/27 Study work. Scheme will provide substantial road safety and flood benefit to Hinckley Road, a key arterial route for the area which suffers extensively from shallow to deep surface water sitting on the highway. Causing frequent closure or high risk.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE9 8DN
ITF	Appleby Phase 2	Delivery of identified measures from 26/27 Study work	Road	15. Other	DE12 7AQ

ITF	Cossington	Development of a coherent, evidence-based scheme to reduce the risk of surface water flooding to Cossington, roadways become inundated frequently, cutting transport links and damaging properties through bow-waves.	Road	14. Back office: development of future proposals or LTPs	LE7 4UU
ITF	Quorn	Development of a coherent, evidence-based scheme to reduce the risk of surface water flooding to Quorn, roadways become inundated frequently, cutting transport links and damaging properties through bow-waves.	Road	14. Back office: development of future proposals or LTPs	le12 8DS
ITF	Bottesford Study	Study to identify upstream storage and highway works	Multimodal	14. Back office: development of future proposals or LTPs	NG13
ITF	Oadby Integrated Drainage Scheme	Multi-year programme to reduce flood risk in Oadby from the Wash Brook. A mixture of natural flood management, off highway storage and highway drainage measures to be implemented.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE2 5QG
ITF	Main Street, Breedon resurfacing and updated drainage.	Resurfacing and drainage renewal for Main Street Breedon. This will regrade the road to better convey flows to directed outfalls. Replace water damaged surface and investigate ineffective drains.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	DE73 8AS
ITF	Redmile	Second stage of multiphase project, will include design and some delivery of culvert and enabling works either side.	Road	8. Road & infrastructure: highways maintenance	NG12 0GL
ITF	Frolesworth Road, Broughton Astley	Development scheme, including optioneering, investigation, and potential design work. Likely for delivery in 28/29.	Road	14. Back office: development of future proposals or LTPs	
ITF	Fretter Close, Broughton Astley	Second stage of multiphase project, will include detailed design and some potential delivery of measures depending on outcome of FY26/27 modelling study.	Road	14. Back office: development of future proposals or LTPs	
ITF	Whetstone Phase 2 Delivery	Delivery of 26/27 scheme which has slipped due to permitting issues. Therefore this would just look to deliver the fully designed scheme developed in previous year.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LE8 8LJ
ITF	Safety Schemes	Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	VAS renewals	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	20mph Village Schemes	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	School Zones	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Residents Parking	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Pedestrian Crossings	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Traffic Calming Schemes	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Village Gateways	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Road Safety innovation (Intelligent Studs etc)	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Safety schemes	Safety Advance Design	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Bus service improvement	Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.	Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Community Transport fleet investment	Investment in the community transport fleet.	Bus	3. Public Transport: fleet & vehicles	LTA-wide
ITF	Detailed design of minor capital works to address pinchpoints (lines & signs)	Detailed design of minor capital works to address punctuality and operational efficiencies highlighted by operators across the wider county area.	Bus	5. Public Transport: new or enhanced routes & services	LTA-wide
ITF	Delivery of minor capital works to address pinchpoints	Delivery of minor capital works to address punctuality and operational efficiencies highlighted by operators across the wider county area.	Bus	5. Public Transport: new or enhanced routes & services	LTA-wide
ITF	Concept design of path improvements leading to Bus stops	Concept design of footpath improvements to bus stops where the works are not replacing like for like, such as footpath extensions, new or upgraded surfaces etc, - countywide - to imorove safety and encourage bus usage alongside multi modal travel.	Multimodal	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	Detailed design of path improvements leading to bus stops	Detailed design of footpath improvements to bus stops where the works are not replacing like for like, such as footpath extensions, new or upgraded surfaces etc, - countywide - to imorove safety and encourage bus usage alongside multi modal travel.	Multimodal	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	Marketing Materials	Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources) - to continue to produce and distribute marketing and promoional material alongside capmains to promote bus travel as the transport mode of choice, make bus travel easier and clearer.	Bus	12. Information and marketing	LTA-wide
ITF	Bus stop infrastructure improvements- purchase of infrastructure equipment	Purchase of infrastructure equipment to deliver bus stop infrastructure improvements across the county.	Bus	1. Interchanges, travel hubs, travel stops	LTA-wide
ITF	Bus stop infrastructure improvements - countywide - resourcing costs to deliver	Resourcing capital delivery expertise to ensure delivery alongside BAU and LABG revenue initiative, to ensure that outcomes from capital schemes can be achieved.	Bus	13. Back office: delivery & resourcing	LTA-wide

ITF	Further enhancements to Real-Time Information provision - purchase of 50 additional units	To further expand the provision of Real-Time Information units across the county to promote bus travel as the transport mode of choice, to make bus travel easie and clearer.	Bus	1. Interchanges, travel hubs, travel stops	LTA-wide
ITF	In-house fleet investment to deliver public transport trial services	To build up a fleet of minibuses so that services can be covered when urgent, such as withdrawal by operator, or for future commissioning of services with in-house vehicles. To work towards value for money and resilience in the event of a service failure.	Bus	3. Public Transport: fleet & vehicles	LTA-wide
ITF	Greener Fleet - work with operators to invest in greener fleet for services operating in the county	To promote the move to greener fleets and support operators to make the move to EVS - to deliver the benefits of carbon reduction and improve the passenger experience.	Bus	3. Public Transport: fleet & vehicles	LTA-wide
ITF	Delivery of Twinlakes (Melton Mowbray) access by bus scheme	Twinlakes (Melton Mowbray) access by bus scheme	Bus	3. Public Transport: fleet & vehicles	LE14 4FF
ITF	Active travel infrastructure improvements (have merged this with LCWIP Delivery)	A series of active-travel infrastructure proejects to deliver safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services and enabling more residents to choose sustainable modes for everyday journeys.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	LCWIP scheme design	Delivery of cycling and walking schemes identified in the Local Cycling and Waiking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide
ITF	Wayfinding project	Development of a coherent, evidence-based network of recommended walking and cycling routes across key settlements in the county including infrastructure improvements.	Active Travel	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Schools programme	Enabling Routes to Schools Programme which comprises capital works identified following Healthy Streets audits on routes to schools. Types of works include small scale capital works e.g. footway and crossing improvements, dropped kerbs, pedestrian priority schemes, benches, cycle parking.	Active Travel	15. Other	LTA-wide
ITF	Public rights of way maintenance	The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Comprehensive asset management survey of the PRoW network	Survey to provide an asset baseline to fulfil requirements for capitalisation and manage the network and plan ahead. Also includes full surfacing recording for allocation and works. To include a survey of the non sealed Unclassified County Roads.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Bridge Replacement Programme	ROWIP Action - HA9 Survey and inspect bridge assets & identify replacement structures. Delivering replacement structures. Currently got 9 identified for year 2 which need doing, mostly new structures.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Unsealed County Roads	Sealing county roads. 3 down for works in 202728 and also doing a survey in 2627 to identify others.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Green Infrastructure Links	The ROWIP Action HA13Implement Greenways programme to identify and improve priority routes between settlements. Improvements to include surfacing, signage and reducing stiles and replacing with gates or gaps in physical barriers such as hedges and fence lines, to better connect communities.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Crossing signs on Carriageways & Finger posts	Warning signs to warn drivers of people passing from one path to another over a carriageway.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Urban cuts programme	Cyclical vegetation cuts over footways Full programme developed for next year	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Surfacing		Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Broadnook - s106 scheme		Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
TRANSPORT ASSET MANAGEMENT - CAPITAL					
ITF	Capital Schemes and Design	The resurfacing and strengthening programme delivers targeted carriageway and footway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Capital Schemes and Design - Carriageways		Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Dual carriageway south of A42 Jct 11	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	A5199 to end of road	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	100m NW of Saddington Road - New Inn Farm	Strenghten Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Double field access 366m N of culvert - Newbold Farm	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Aerodrome Road - Kirby Lane	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Horse Hill, Goadby - 30mph, Hallaton	Bituminous and granular repairs	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	New farm - Texaco Garage	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Debdale Grange - A6	Retread Scheme or conventional scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Main Street - Hall Farm Cottages	Retread or conventional Scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide

ITF	100m either side of Beaufort Boulevard including section near crossing point	Installation of HFS	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Grimes Gate - Diseworth Jct	Resurface Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	A426 - Ashby Lane	Part Heat Damage, part general deterioration.	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	30mph west of village - School Lane	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Laurie's Lane - 30mph south of Hathern	Resurface Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Central Road / Station Road - Wainwright Road	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	From B676 from Butt Lane to Sewstern Road	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Hill Pasture Farm - Six Hill Road Crossroads	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Footpath G35 - Colston Bassett Lane	Retread or Binder overlay Scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Full length of slip road	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Disused Rail Bridge - Start proposed improvement scheme at Birch Tree Roundabout	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Erringtons Close - Foxglove Way	Strengthening Scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Colborough Grange - Tugby Road	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	B676 to Sewstern Lane	Strengthen Carriageway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Hallaton Road - Moor Hill	2022 Heat Damage Site. Retread scheme	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Willesley lane - Ashby Road	Heat Damage Repairs	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Leicester Road - Ashby Folville Road	Strengthen Carriageway / Retread	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Church Street - Thurlaston Lane	Patch / Haunch Carriageway, then S Dress	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Capital Schemes and Design - Footways		Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Harrogate Way & Staveley Close	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Cycle Track from London Road to London Road	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Ratcliffe Drive	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Essex Gardens	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	The Common	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Highcroft Road	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Linwall Avenue & Thomas Close	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Uppingham Road	Move footway away from embankment / resurface footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Charles Drive	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Station Road	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Kirkby Road	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Lochmore Drive	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Compton Drive	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Marsh Drive	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bedale Avenue	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Cork Lane	Resurface Footway	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Structures	The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bridge Inspections	Yearly Programme of Bridget inspections	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Retaining Wall Inspections	New resource required for retaining wall inspections	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Bridge Assessments	AB & SM (Inc. WA Uplift)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Advanced Design	Develop future years schemes	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	RTC & Safety Critical	Unplanned RTC and safety repairs	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Melton, Lady Wilton Bridge (0282)	Strengthening Works (Assessment Failure)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Burton Overy (1009)	Concrete Saddle (Assessment failure)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Atherstone, Ratcliffe Bridge (0734)	Concrete Saddle (Assessment failure)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Whissendine, Cold Overton Lane (1088)	Rebuild Arch Extension (Urgent)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Kimcote, Gurney Lane (0725)	Brickwork repairs & Resin injection to Arch (Low BCI + A)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Hoby, Thrussington Lane (0128)	Underpinning works and scour protection	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Concrete Repair schemes	Various Sites (5001,0574, 0152, 0400, 0401)	Road	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide
ITF	Highways Flood alleviation	The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services.	Road	15. Other	LTA-wide
ITF	Cossington Main Street		Road	15. Other	LTA-wide
ITF	Thirlmere Road, Hinckley		Road	15. Other	LTA-wide
ITF	Main Street Tur Langton		Road	15. Other	LTA-wide
ITF	A607, Main St, Service Road off and Brook Street,Asfordby		Road	15. Other	LTA-wide

ITF	Sharnford Village		Road	15. Other	LTA-wide
ITF	Farndon Road, Market Harb		Road	15. Other	LTA-wide
ITF	Bullacres lane leading to main street		Road	15. Other	LTA-wide
ITF	Main Street Wymondham,		Road	15. Other	LTA-wide
ITF	Queens road Loughborough		Road	15. Other	LTA-wide
ITF	Langton road, Kibworth Harcourt		Road	15. Other	LTA-wide
ITF	Main street, Cossington		Road	15. Other	LTA-wide
ITF	Seagrave Road, Thrussington		Road	15. Other	LTA-wide
ITF	NEW STREET, Measham		Road	15. Other	LTA-wide
ITF	Hall Walk, Enderby		Road	15. Other	LTA-wide
ITF	FROM FENN LANES TO UPTON LANE		Road	15. Other	LTA-wide
ITF	LUBBESTHORPE WAY		Road	15. Other	LTA-wide
ITF	Stéphanson Way Coalville		Road	15. Other	LTA-wide
ITF	Street lighting	This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Column Replacement	Column Replacement Programme	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Illuminated sign replacement programme	Illuminated sign replacement programme	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Wall mounted light replacement	Wall mounted light replacement	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Structural testing failures	Structural testing failures programme	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Network cabling	Network cabling	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Scheme works - Replacing high level columns and cable networks	Scheme works - Replacing high level columns and cable networks	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Traffic signal renewal	The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20231-A6/Hallam Fields South, Birstall	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	56711-A447/Leicester Rd, Ravenstone	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20513-High St/Station Rd, Quorn	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20533-Loughborough Rd/Church Ln, Quorn	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20671-A607/Craftsmans Way, East Goscote	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20721-Fosse Way/High St, Syston	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	47173-Leicester RdFairfield Rd, Market Harborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	47283-Northampton Rd/Scotland Rd, Market Harborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20861-A6/A6006 Zouch Rd, Hathern	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	20883-Derby Rd/Dragwel, Kegworth	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	21333-A6/Burton Walk, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	21323-A6/Beeches Rd, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	23321-Ashby Rd/Radmoor Rd, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	23333-Thorpe Hill, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	23353-Alan Moss Rd/Thorpe Acre School, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	26221-Dalby Rd/Leicester Rd, Melton Mowbray	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	21113-A6 Derby Rd/Darwin Cres, Loughborough	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	50213.4-Burton Rd/Trinity Court / (Smisby Rd), Ashby de la Zouch	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	56223-Belvoir Rd/Marlborough, Coalville	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	26283-Scaford Rd/Cattle Market, Melton Mowbray	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide

ITF	26143-Sherrard St/Sage Cross St, Melton Mowbray	Traffic signal renewal	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Preventative maintenance (Surface Dressing)	The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	External Carriageway Patching	External Carriageway Patching	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Retexturing	Retexturing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Joint sealing	Joint sealing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Asphalt preservation	Asphalt preservation	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Surface Dress Carriageways	Surface Dress Carriageways	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Non-illuminated sign maintenance	Non-illuminated sign maintenance	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Road studs	Road studs	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Restorative Maintenance (Patching)	The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Footway patching	Footway patching	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Internal carriageway patching	Internal carriageway patching	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Pre-patching surface dressing	Pre-patching surface dressing	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Roadmender	Roadmender	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Vehicle Restraint Systems (Safety Fencing) re-tensioning	Vehicle Restraint Systems (Safety Fencing) re-tensioning	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Road Markings - 31456 - needs capital no.	Road Markings - 31456 - needs capital no.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Maintenance gangs -	Maintenance gangs -	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Drainage Repairs - 31423 - needs capital no.	Drainage Repairs - 31423 - needs capital no.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Network Performance & Reliability	Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.	Multimodal	11. Digital, data and technology	LTA-wide
INTEGRATED TRANSPORT FUND - REVENUE					
ITF	Active Travel	The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure.	Active Travel	12. Information and marketing	LTA-wide
ITF	Local Electric Vehicle Infrastructure (LEVI) Grant	EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.	Electric Vehicles & infrastructure	13. Back office: delivery & resourcing	LTA-wide
ITF	Local Transport Grant - funding towards staffing for programme development and delivery	Funding towards staffing for programme development and delivery.	Multimodal	13. Back office: delivery & resourcing	LTA-wide
BUS SERVICES FUND - REVENUE					
BSF	Bus Services Fund	The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system. It supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel.	Bus		LTA-wide

BSF	Cross-boundary services - Leicester City		Bus		LTA-wide
BSF	Cross-boundary services 2 - Other counties		Bus		LTA-wide
BSF	Commercial bus network support - De-minimis subsidy support - costs for expneded network above revenue budget		Bus		LTA-wide
BSF	Countywide bus network review PTNR- maintain expanded county bus subsidised network including DDRT services (costs above the allocated revenue budget)		Bus		LTA-wide
BSF	Park & Ride subsidy - 50% support to shared contract with Leicester City		Bus		LTA-wide
BSF	Promotions- Fixed term trial/pilot services		Bus		LTA-wide
BSF	DDRT back-office operation (Software/app/call centre)		Bus		LTA-wide
BSF	Public transport information - marketing, comms and engagement		Bus		LTA-wide
BSF	Public transport information - continued provision of enhanced RTI		Bus		LTA-wide
BSF	Countywide bus network review - Change Manager resource		Bus		LTA-wide
BSF	Comms & Engagement Officer		Bus		LTA-wide
BSF	Finance Analyst		Bus		LTA-wide
BSF	Legal support		Bus		LTA-wide
BSF	Data /Compliance / Monitoring - monitoring of the bus network		Bus		LTA-wide
BSF	Bus stop infrastructure maintenance resources		Bus		LTA-wide
BSF	Sustainable Travel Officer		Bus		LTA-wide
BSF	Ticketing - enhanced concession projects		Bus		LTA-wide
BSF	Transport Focus Bus survey		Bus		LTA-wide
BSF	Resilience Fund		Bus		LTA-wide

2028-29 PROGRAMME - DRAFT

Consolidated Fund	Scheme name or intervention grouping	Description (include beneficial outcome)	Mode	Scheme Category	Location
[For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services	Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately.	Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)	Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field.	Select the scheme category that best aligns with the scheme or intervention.	Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide.
MAJOR SCHEMES - CAPITAL					
ITF	Advanced Design/Match Funding	The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.	Multimodal	14. Back office: development of future proposals or LTA	LTA-wide
ITF	Local Cycling and Walking Infrastructure Plan Delivery	Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.	Active Travel	2. Priority and connectivity measures to achieve modal	LTA-wide
MINOR SCHEMES - CAPITAL					
ITF	Property Flood Risk Alleviation - funded externally + LCC	A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Bus service improvement	Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.	Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Community Transport fleet investment		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Detailed design of pinchpoints (lines & signs) to address punctuality and operational efficiencies highlighted by operators - wider county area		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Delivery of minor capital works to address pinchpoints		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Concept design of path improvements leading to Bus stops		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Detailed design of path improvements leading to bus stops		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources)		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Bus stop infrastructure improvements - countywide - purchase of infrastructure equipment		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Bus stop infrastructure improvements - countywide - resourcing costs to deliver		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Further enhancements to RTI provision - purchase of 50 additional units		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	In-house fleet investment to deliver public transport trial services		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Greener Fleet - work with operators to invest in greener fleet for services operating in the county		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Delivery of path improvements leading to bus stops		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	purchase of accessibility & safety equipment for bus stops - to improve safety for women & girls & disabled passengers		Bus	6.Public Transport: existing routes & services	LTA-wide

ITF	Safety Schemes	Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements.	Road	9. Road & infrastructure: improvements, minor enhance	LTA-wide
ITF	Active travel infrastructure improvements	Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.	Active Travel	2. Priority and connectivity measures to achieve modal	LTA-wide

TRANSPORT ASSET MANAGEMENT - CAPITAL

ITF	Capital Schemes and Design	The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.	Road	10. Road & infrastructure: major maintenance & enhance	LTA-wide
ITF	Structures	The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.	Road	10. Road & infrastructure: major maintenance & enhance	LTA-wide
ITF	Highways Flood alleviation	The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services.	Road	15. Other	LTA-wide
ITF	Street lighting	This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Traffic signal renewal	The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Preventative maintenance (Surface Dressing)	The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes,	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Restorative Maintenance (Patching)	The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Public rights of way maintenance	The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Network Performance & Reliability	Network Performace & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.	Multimodal	11. Digital, data and technology	LTA-wide

INTEGRATED TRANSPORT FUND - REVENUE

ITF	Active Travel	The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure.	Active Travel	12. Information and marketing	LTA-wide
ITF	Local Electric Vehicle Infrastructure (LEVi) Grant	EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.	Electric Vehicles & infr	13. Back office: delivery & resourcing	LTA-wide
ITF	Local Transport Grant - funding towards staffing for programme development and delivery	Funding towards staffing for programme development and delivery.	Multimodal	13. Back office: delivery & resourcing	LTA-wide
BUS SERVICES FUND - REVENUE					
BSF	Bus Services Fund	The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system.	Bus	The Bus Service Fund revenue programme supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel.	LTA-wide
BSF	Cross-boundary services - Leicester City				
BSF	Cross-boundary services 2 - Other counties				
BSF	Commercial bus network support - De-minimis subsidy support				
BSF	Countywide bus network review PTNR- maintain county bus subsidised network				
BSF	Park & Ride subsidy - 50% support to shared contract with Leicester City				
BSF	Promotions- Fixed term trial/pilot services				
BSF	DDRT back-office operation (Software/app/call centre)				
BSF	Public transport information - marketing, comms and engagement				
BSF	Public transport information - continued provision of enhanced RTI				
BSF	Countywide bus network review - Change Manager resource				
BSF	Comms & Engagement Officer				
BSF	Finance Analyst				
BSF	Legal support				
BSF	Data /Compliance / Monitoring - monitoring of the bus network				
BSF	Bus stop infrastructure maintenance resources				
BSF	Sustainable Travel Officer				
BSF	Ticketing - enhanced concession projects				
BSF	Transport Focus Bus survey				
BSF	Resilience Fund				

2029-30 PROGRAMME - DRAFT

Consolidated Fund	Scheme name or intervention grouping	Description (include beneficial outcome)	Mode	Scheme Category	Location
[For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services	Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately.	Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)	Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field.	Select the scheme category that best aligns with the scheme or intervention.	Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide.

MAJOR SCHEMES - CAPITAL

ITF	Advanced Design/Match Funding	The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.	Multimodal	14. Back office: development of future proposals or LT	LTA-wide
ITF	Local Cycling and Walking Infrastructure Plan Delivery	Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.	Active Travel	2. Priority and connectivity measures to achieve modal	LTA-wide

MINOR SCHEMES / OTHER - CAPITAL

ITF	Property Flood Risk Alleviation - funded externally + LCC	A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.	Road	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide
ITF	Bus service improvement	Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.	Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Community Transport fleet investment		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Transport interchange Hubs design		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Transport interchange Hubs delivery. Linking fixed line services & DRT services at connectivity points. Countywide. Locations TBC following LGR		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Detailed design of path improvements leading to bus stops		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources)		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Bus stop infrastructure improvements - countywide - purchase of infrastructure equipment		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Bus stop infrastructure improvements - countywide - resourcing costs to deliver		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Further enhancements to RTI provision - purchase of 50 additional units		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	In-house fleet investment to deliver public transport trial services		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Greener Fleet - work with operators to invest in greener fleet for services operating in the county		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Delivery of path improvements leading to bus stops		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	purchase of accessibility & safety equipment for bus stops - to improve safety for women & girls & disabled passengers		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Capital resilience fund		Bus	6.Public Transport: existing routes & services	LTA-wide
ITF	Safety Schemes	Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements.	Road	9. Road & infrastructure: improvements, minor enhance	LTA-wide
ITF	Active travel infrastructure improvements	Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.	Active Travel	2. Priority and connectivity measures to achieve modal	LTA-wide

TRANSPORT ASSET MANAGEMENT - CAPITAL

ITF	Capital Schemes and Design	The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.	Road	10. Road & infrastructure: major maintenance & enhance	LTA-wide
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ITF	Structures	The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.	Road	10. Road & infrastructure: major maintenance & enhance	LTA-wide
ITF	Highways Flood alleviation	The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services.	Road	15. Other	LTA-wide
ITF	Street lighting	This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Traffic signal renewal	The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably. The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Preventative maintenance (Surface Dressing)	The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Restorative Maintenance (Patching)	The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.	Road	8. Road & infrastructure: highways maintenance	LTA-wide
ITF	Public rights of way maintenance	The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide
ITF	Network Performance & Reliability	Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.	Multimodal	11. Digital, data and technology	LTA-wide

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